

# Budget Office Assignments

11-Jan-05

**Rob Raine** 268-4324  
**Research and Budget Officer**

## Fund

General Fund

## Project

Budget Instructions  
Budget Process  
Database Administrator  
General Revenue Administration  
Performance Budgeting  
Personal Services Projections  
Position Budgeting  
Savings Incentive Program

**Mark Manning** 268-4145  
**Senior Budget Analyst**

## Department

Finance  
General Government (GF)  
Human Resources  
Municipal Court  
Police

## Fund

Economic Development Trust Fund  
Employee Deferred Comp Plan  
Employees Retirement Systems  
Employers Social Security  
General Liability  
Golf Course System  
Self-Insurance  
Special Alcohol and Drug Programs  
Stationery Stores  
Unemployment Claims

## Project

Personal Services Back-up  
Special Research Projects  
Union Negotiations

**Jay Newton** 268-4238  
**Senior Budget Analyst**

## Department

IT/IS  
Public Works

## Fund

City/County Flood Control  
Debt Service Fund  
Fleet and Buildings  
Gas Tax Fund

Information Technology Fund  
Landfill  
Landfill Post Closure Fund  
Sales Tax Construction Pledge  
SSMID  
State Office Building  
Storm Water Utility  
TIF Funds (all)

## Project

Capital Improvement Program  
Gas Tax revenue

**Kendall Niquette** 268-4147  
**Budget Analyst**

## Department

Central Inspection Department  
City Council  
City Manager  
General Government (non-GF)  
Housing Services  
Nondepartmental  
Transit

## Division

Career Development  
Property Management Operations

## Fund

Downtown Trolley System Fund  
OCI Fund  
Property Management Fund  
Transit Fund  
WHA

## Project

Board of Bids  
CSBG  
Mandated Programs  
Organization Charts (Lead)  
Special Revenue Funds  
Transfer Schedule

**Trinh Bui** 268-4327  
**Budget Analyst**

## Department

Art Museum  
Environmental Health  
Law  
Library  
Planning

## Fund

City/County Metropolitan Planning  
FWAM Trust Fund

Tourism and Convention  
Project  
Administrative charges  
CDBG  
Internet Projects

**Joe Yager** 268-4110  
**Budget Analyst**

## Department

Airport  
Water and Sewer

## Fund

Airport Fund  
Jabara Airport  
Sewer Utility  
Water Utility

## Project

Budget Training  
Economic Profile  
GFOA Application  
Performance Measurement  
WSU Mill Levy

**Ryan Adkison** 268-4148  
**Budget Analyst**

## Department

Fire  
Park

## Fund

Cemetery  
Ice Rink Management  
Special Parks and Recreation

## Project

Budget Office Web Page  
Budget Training Support  
Database Administration Back-up  
Performance Budgeting Back-up